

EDUCATIONAL AND GENERAL EXPENDITURE CATEGORIES

Examples of the types of expenses in each of the Educational and General (E & G) Expenditure Categories at The University of Mississippi are listed below. Expenditures for auxiliary enterprises (e.g., housing, student health, publishing center, golf course, etc.) are not treated as E & G expenses.

Instruction

- ◆ Instructional Departments in the College/Schools
- ◆ Summer Session Instruction
- ◆ Continuing Education Activities

Research

- ◆ Research Bureaus & Institutes
- ◆ Faculty Research
- ◆ Sponsored Project Research

Public Service

- ◆ Service Bureaus
- ◆ Service Contracts & Projects

Academic Support

- ◆ Offices of the Academic Deans
- ◆ Summer Session Administration
- ◆ Libraries
- ◆ University Museums
- ◆ Computing & Information Systems
- ◆ Student Disability Services
- ◆ Teleproductions Resource Center
- ◆ Faculty Recruitment

Scholarships and Fellowships

- ◆ Graduate Fellowships
- ◆ Remissions & Waivers
- ◆ College Work-Study Program
- ◆ Miscellaneous Scholarships

Student Services

- ◆ Student Admissions & Records
- ◆ Financial Aid Administration
- ◆ Student Counseling Center
- ◆ Career Center
- ◆ Campus Recreation
- ◆ Student Activities
- ◆ Student Yearbook & Newspaper
- ◆ Commencement

Institutional Support

- ◆ Office of the Chancellor
- ◆ Office of the Provost
- ◆ Offices of the Vice Chancellors
- ◆ Development Services
- ◆ Human Resources
- ◆ Procurement Services
- ◆ University Police Department
- ◆ Alumni Activities
- ◆ Publications Office
- ◆ Institutional Memberships
- ◆ Institutional Research & Assessment

Operation & Maintenance of the Physical Plant

- ◆ Physical Plant Administration
- ◆ Custodial Services
- ◆ Operation of Grounds
- ◆ Maintenance of Buildings