

**CURRENT EDUCATIONAL AND GENERAL FUNDS REVENUE (IN THOUSANDS)**  
**BY CATEGORIES WITH PERCENT OF TOTAL**  
**THE UNIVERSITY OF MISSISSIPPI**  
**FY 93-94--FY 99-00**

Source of Revenue	FY 93-94		FY 94-95		FY 95-96		FY 96-97		FY 97-98		FY 98-99		FY 99-00	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
<b>TUITION AND FEES</b>														
Regular Session														
General Tuition	\$18,907	15.8%	\$18,348	13.7%	\$18,306	13.2%	\$18,910	13.6%	\$19,370	13.2%	\$26,710	16.2%	\$29,053	15.2%
Non-Resident Fees	\$9,562	8.0%	\$9,238	6.9%	\$10,370	7.5%	\$10,473	7.5%	\$10,397	7.1%	\$11,406	6.9%	\$10,739	5.6%
Other	\$2,887	2.4%	\$2,781	2.1%	\$2,740	2.0%	\$3,389	2.4%	\$4,377	3.0%	\$964	0.6%	\$824	0.4%
Sub-Total	\$31,356	26.2%	\$30,367	22.6%	\$31,416	22.7%	\$32,772	23.5%	\$34,144	23.2%	\$39,080	23.7%	\$40,616	21.3%
Summer Session	\$2,865	2.4%	\$2,932	2.2%	\$3,013	2.2%	\$3,038	2.2%	\$3,220	2.2%	\$3,133	1.9%	\$3,998	2.1%
Extension	\$1,673	1.4%	\$1,779	1.3%	\$2,358	1.7%	\$2,664	1.9%	\$3,150	2.1%	\$3,206	1.9%	\$3,284	1.7%
<b>Total</b>	\$35,894	29.9%	\$35,079	26.1%	\$36,788	26.6%	\$38,473	27.6%	\$40,514	27.6%	\$45,420	27.5%	\$47,898	25.1%
<b>STATE OF MS APPROPRIATIONS</b>														
General Support	\$39,796	33.2%	\$48,084	35.8%	\$50,126	36.2%	\$50,112	36.0%	\$53,901	36.7%	\$58,178	35.3%	\$65,493	34.3%
All Other Items	\$5,148	4.3%	\$8,490	6.3%	\$9,394	6.8%	\$9,858	7.1%	\$10,440	7.1%	\$10,635	6.4%	\$13,861	7.3%
<b>Total</b>	\$44,944	37.5%	\$56,574	42.1%	\$59,520	43.0%	\$59,970	43.1%	\$64,341	43.8%	\$68,813	41.7%	\$79,354	41.5%
<b>GRANTS AND CONTRACTS</b>														
Federal Agencies	\$24,080	20.1%	\$24,723	18.4%	\$21,863	15.8%	\$18,853	13.5%	\$18,812	12.8%	\$22,507	13.6%	\$31,931	16.7%
State Agencies	\$683	0.6%	\$1,676	1.2%	\$3,069	2.2%	\$3,284	2.4%	\$4,736	3.2%	\$6,287	3.8%	\$8,001	4.2%
Private Agencies	\$5,728	4.8%	\$5,785	4.3%	\$5,894	4.3%	\$6,794	4.9%	\$7,566	5.1%	\$11,922	7.2%	\$12,048	6.3%
<b>Total</b>	\$30,491	25.4%	\$32,184	23.9%	\$30,827	22.3%	\$28,931	20.8%	\$31,113	21.2%	\$40,715	24.7%	\$51,980	27.2%
<b>ENDOWMENT INCOME</b>	\$300	0.3%	\$297	0.2%	\$468	0.3%	\$413	0.3%	\$528	0.4%	\$448	0.3%	\$447	0.2%
<b>SALES AND SERVICES OF EDUC. DEPARTMENTS</b>	\$5,203	4.3%	\$6,173	4.6%	\$5,756	4.2%	\$5,399	3.9%	\$4,628	3.1%	\$4,048	2.5%	\$4,261	2.2%
<b>OTHER INCOME</b>	\$3,074	2.6%	\$4,090	3.0%	\$4,953	3.6%	\$6,063	4.4%	\$5,861	4.0%	\$5,590	3.4%	\$7,176	3.8%
<b>SUB-TOTAL EDUCATIONAL AND GENERAL REVENUE</b>	\$119,907	100.0%	\$134,396	100.0%	\$138,312	100.0%	\$139,249	100.0%	\$146,986	100.0%	\$165,034	100.0%	\$191,118	100.0%

Source: Fiscal Year Financial Statements, Accounting Office, The University of Mississippi