

**TOTAL EXPENDITURES (RESTRICTED AND UNRESTRICTED)
FOR EDUCATIONAL AND GENERAL PURPOSES BY FUNCTIONAL CATEGORY
THE UNIVERSITY OF MISSISSIPPI
FY 93-94--FY 99-00**

E & G Expenditure Category	Dollars Expended							Category Expense as a Percent of Total E & G						
	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 93-94	FY 94-95	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-00
Instruction	\$50,828,183	\$57,739,767	\$58,902,858	\$58,415,900	\$57,962,779	\$62,308,886	\$71,508,042	42.7%	43.4%	42.6%	42.0%	40.4%	38.7%	38.6%
Research	\$16,633,336	\$17,520,061	\$17,340,107	\$16,201,610	\$17,275,667	\$19,308,792	\$31,528,566	14.0%	13.2%	12.5%	11.6%	12.1%	12.0%	17.0%
Public Service	\$1,170,014	\$1,805,353	\$1,788,026	\$1,948,790	\$2,020,502	\$1,992,942	\$2,055,055	1.0%	1.4%	1.3%	1.4%	1.4%	1.2%	1.1%
Academic Support	\$15,214,433	\$18,111,450	\$17,631,161	\$16,182,788	\$16,649,831	\$18,486,171	\$20,004,874	12.8%	13.6%	12.8%	11.6%	11.6%	11.5%	10.8%
Student Services	\$4,939,086	\$5,328,408	\$5,584,165	\$5,583,737	\$6,215,339	\$7,089,259	\$9,202,046	4.1%	4.0%	4.0%	4.0%	4.3%	4.4%	5.0%
Institutional Support	\$9,370,808	\$10,567,225	\$11,685,912	\$12,322,117	\$13,400,112	\$19,409,456	\$17,811,271	7.9%	7.9%	8.5%	8.9%	9.3%	12.1%	9.6%
Operation & Maintenance of Physical Plant	\$8,531,699	\$8,837,028	\$9,670,290	\$10,257,494	\$9,482,540	\$9,788,805	\$10,625,118	7.2%	6.6%	7.0%	7.4%	6.6%	6.1%	5.7%
Scholarships & Fellowships	\$12,476,641	\$13,015,159	\$15,615,720	\$18,160,684	\$20,347,877	\$22,633,696	\$22,594,356	10.5%	9.8%	11.3%	13.1%	14.2%	14.1%	12.2%
Total E & G Expenditures*	\$119,164,199	\$132,924,452	\$138,218,239	\$139,073,120	\$143,354,647	\$161,018,007	\$185,329,328	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

*Exclusive of transfers and accumulated overhead in designated departmental and institutional funds